

PORT OF EAGLE PASS & BRIDGE SYSTEM

Overview Presentation

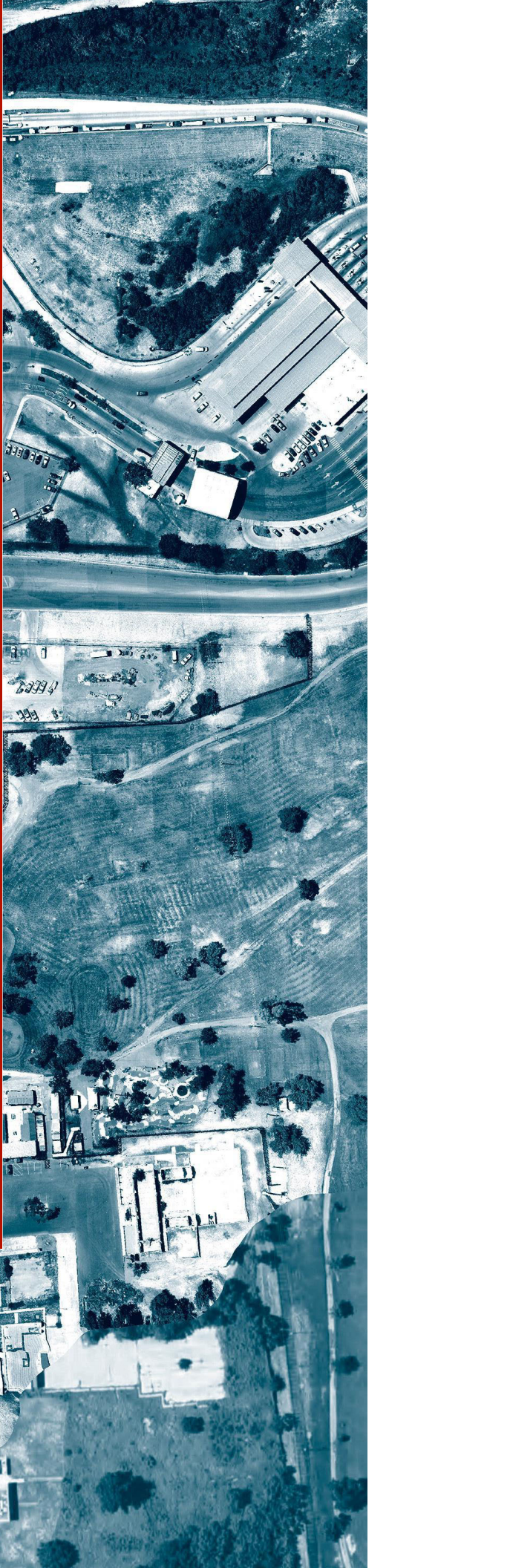
September 14, 2023





Port of Eagle Pass & Bridge System

Who we are





Port of EP by the Numbers

Ports of
Entry

2<sup>Int'l
Bridges</sup> 1<sup>Rail
Bridge</sup> 1<sup>Int'l
Airport</sup>

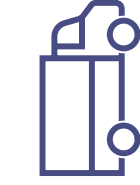
Total Trade
Value (2022)

\$ 34 B

Port
Ranking

#8^{IN TEXAS} #32^{IN THE NATION}

Top 3
Imports
(By Value)



Commercial
Vehicles



Beer



Passenger
Vehicles



2022 Snapshot

Our port has shown
RESILIENCY, AMBITION and TREMENDOUS GROWTH



Numbers in 2023

Total Trade
Value
YTD

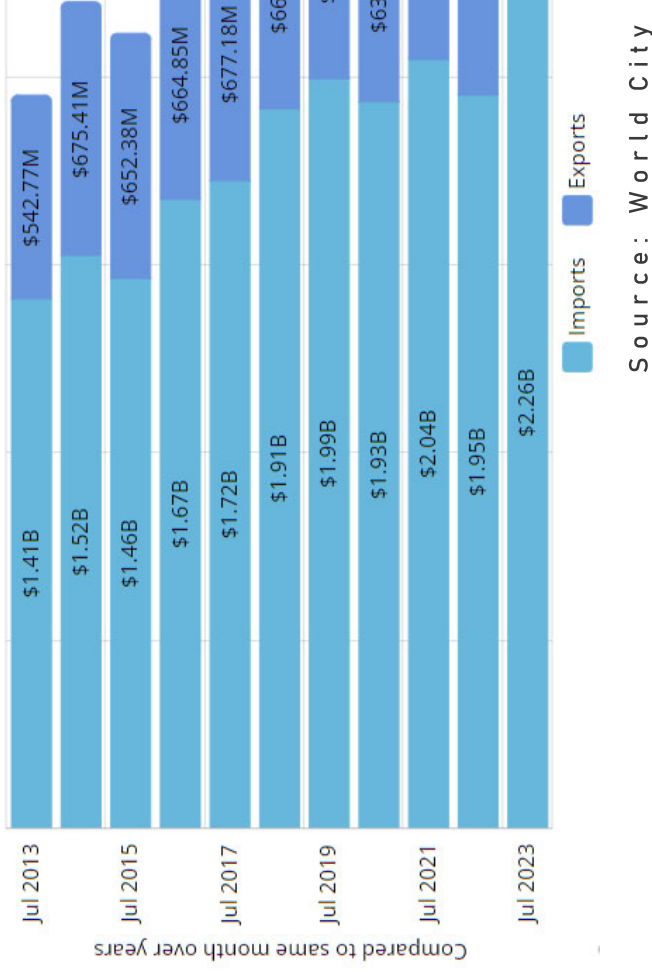
\$ 22.05B

Increase in Trade
YTD (vs 2022)

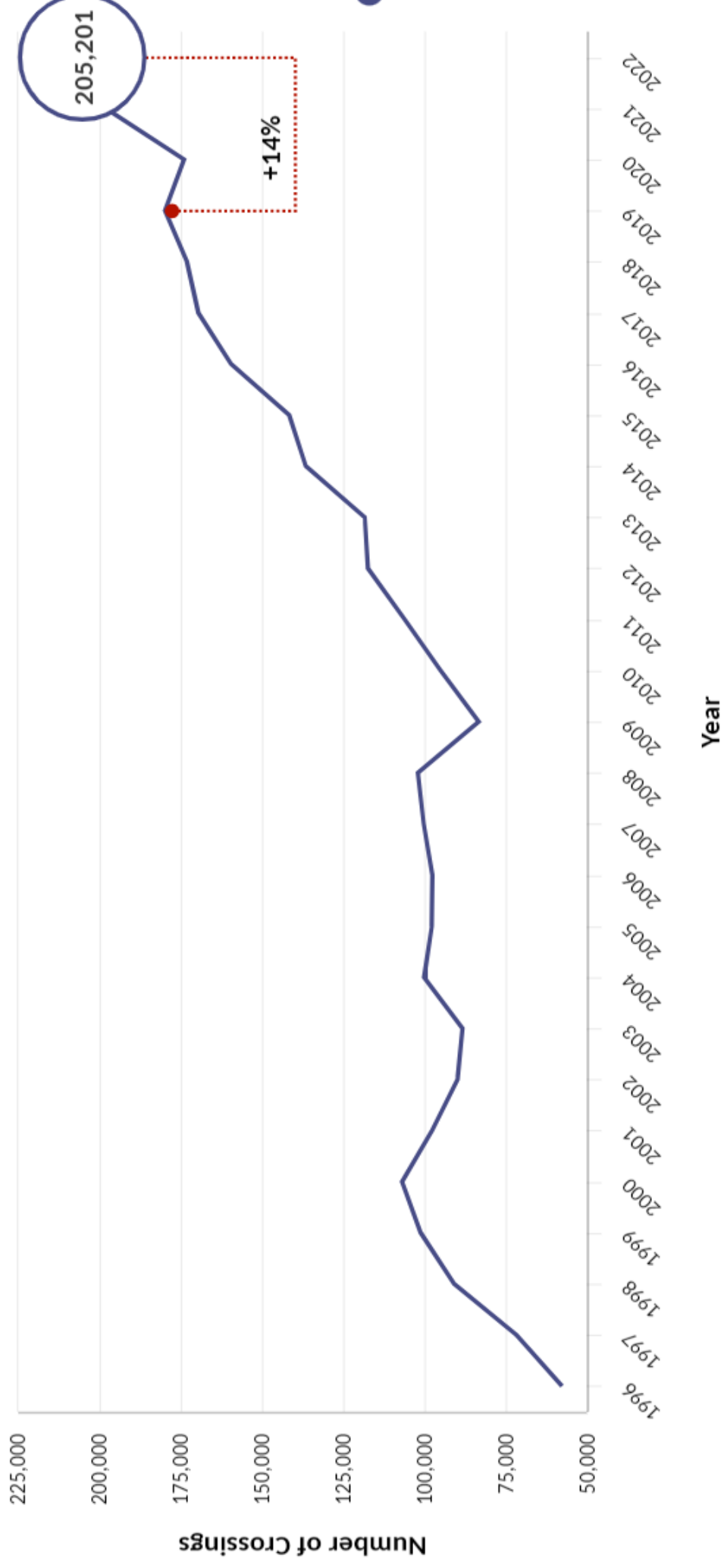
12.19%



Total Trade	Total Exports	Total Imports	Comparison
Compared to the same month a year ago	Compared to the same month a year ago	Compared to the same month a year ago	Among
7.10%	-11.37%	16.12%	
Compared to last month	Compared to last month	Compared to last month	
-5.64%	-19.66%	0.92%	



Truck Crossings are on the Rise



Source: World City

Crossing Times - Commercial

Figure 3.9-3. Laredo/Coahuila/Nuevo León/Tamaulipas Region Northbound 50th Percentile Border Crossing Times by Border Crossing – CMV (2019)²⁰

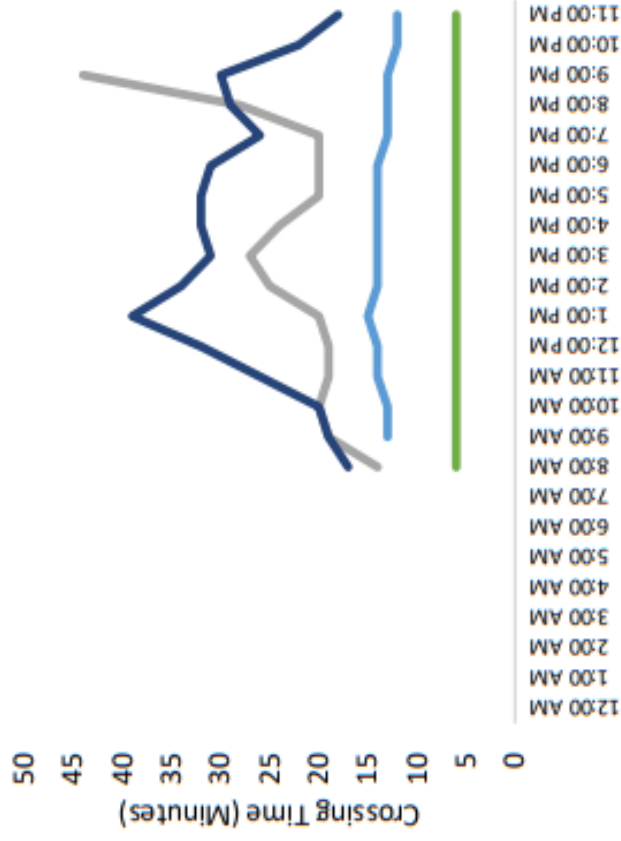
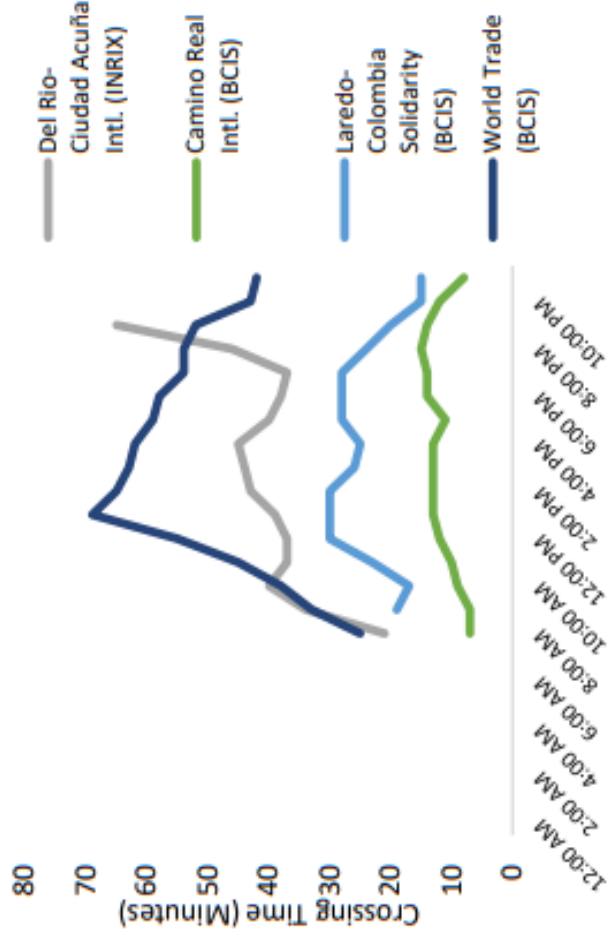


Figure 3.9-4. Laredo/Coahuila/Nuevo León/Tamaulipas Region Northbound 90th Percentile Border Crossing Times by Border Crossing – CMV (2019)²¹



Crossing Times - POV

Figure 3.9-5. Laredo/Coahuila/Nuevo León/Tamaulipas Region Southbound 50th Percentile Border Crossing Times by Border Crossing – CMV (2019)²²

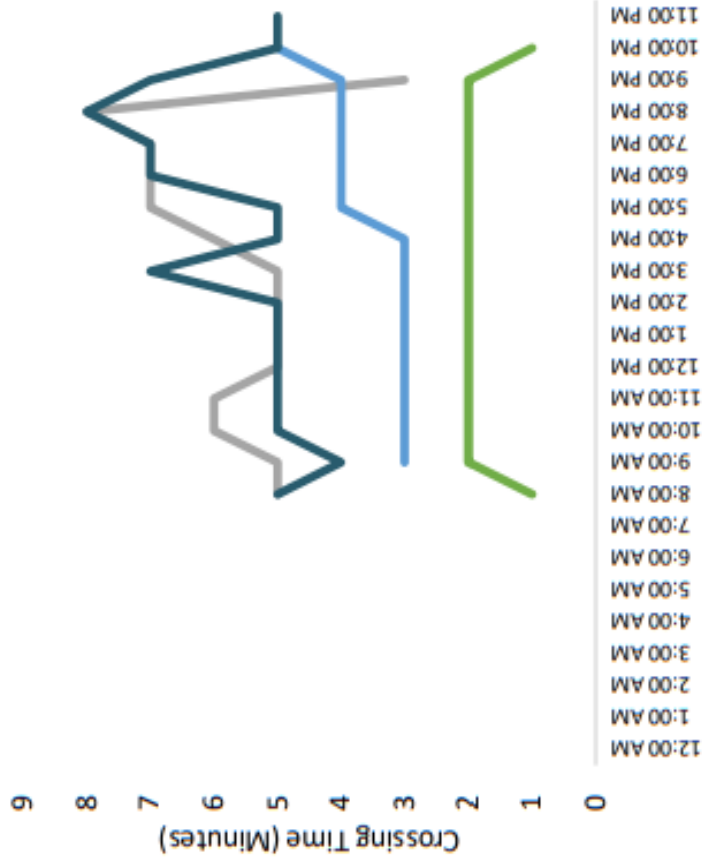
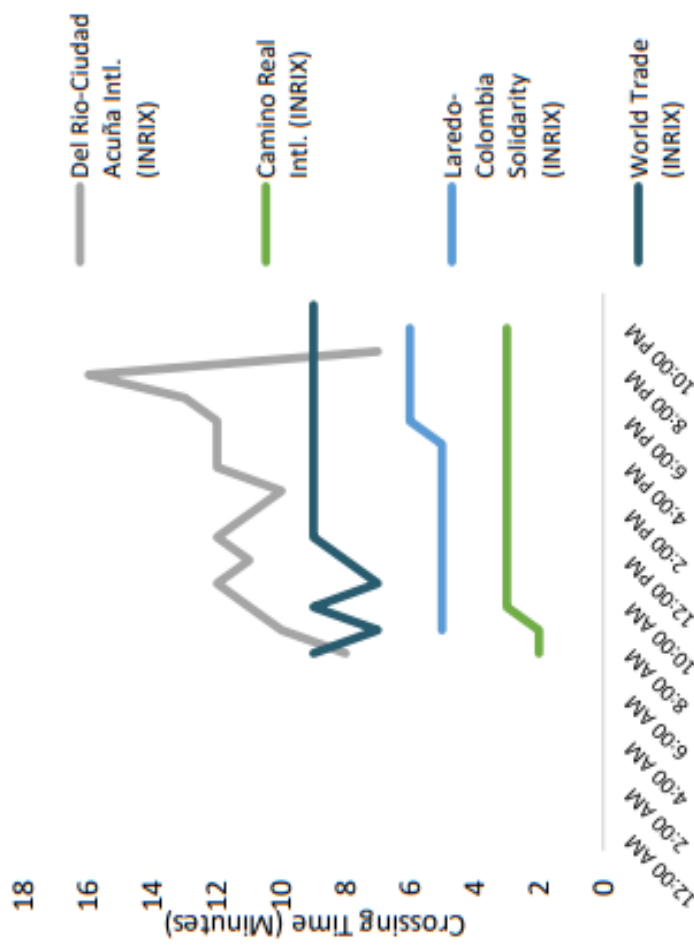
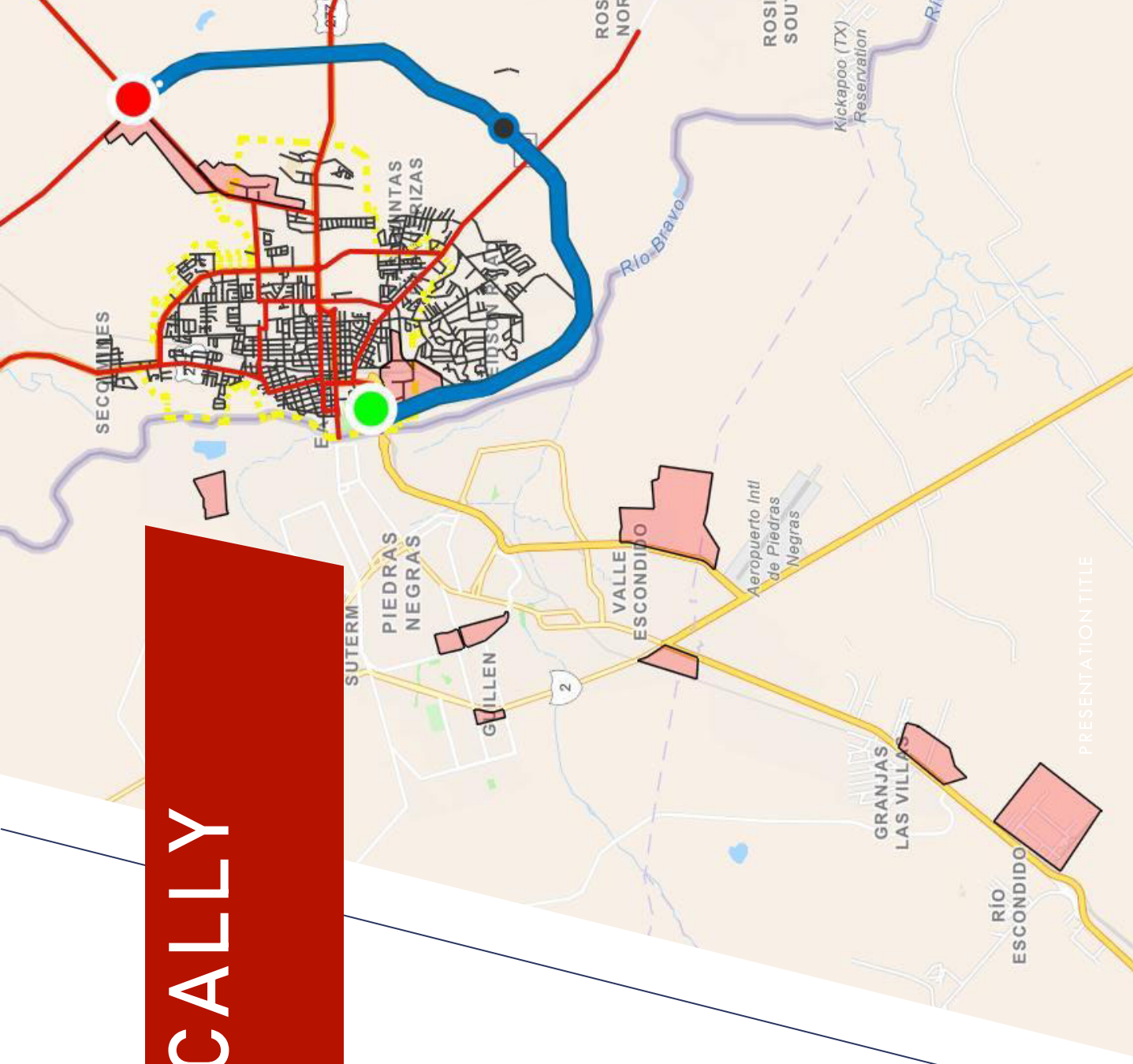


Figure 3.9-6. Laredo/Coahuila/Nuevo León/Tamaulipas Region Southbound 90th Percentile Border Crossing Times by Border Crossing – CMV (2019)²³



STRATEGICALLY LOCATED

- Short distance from Industrial Parks in Piedras Negras
- Under 15 minutes to from crossing to 57 towards San Antonio
- Total Travel for through traffic under 30 minutes



PRESENTATION TITLE



ONGOING INITIATIVES

INCREASE
SUSTAINABILITY

INCREASE
THROUGHPUT
WITH
OPERATIONAL
IMPROVEMENTS

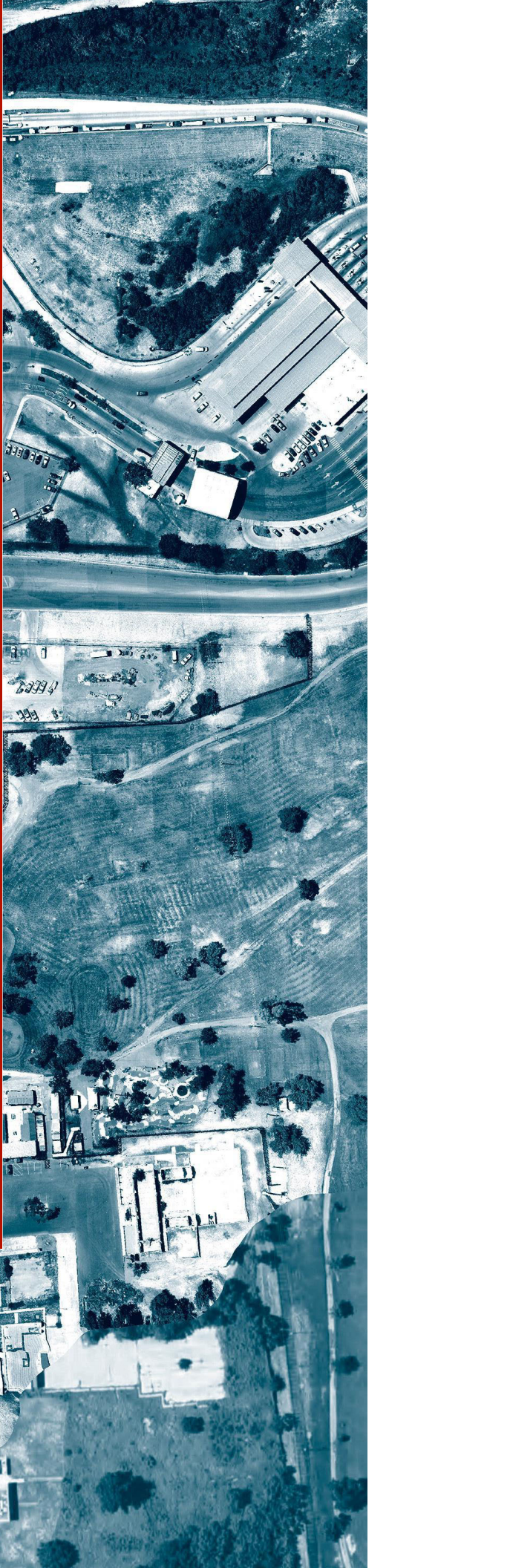
PLAN FOR
GROWTH





Sustainability

Ongoing Initiatives



CAMINO REAL ADMIN BUILDING

- Turned Temporary into Permanent Admin Building
- Improved Customer Service Experience
- Access and Parking Improvements



TOLL SYSTEM UPGRADE

- \$ 5 million in Capital Investment
- Free Flow Toll Tag
- Improved Customer Platform to Include Mobile App
- Multiple Toll Cashless Payment Options





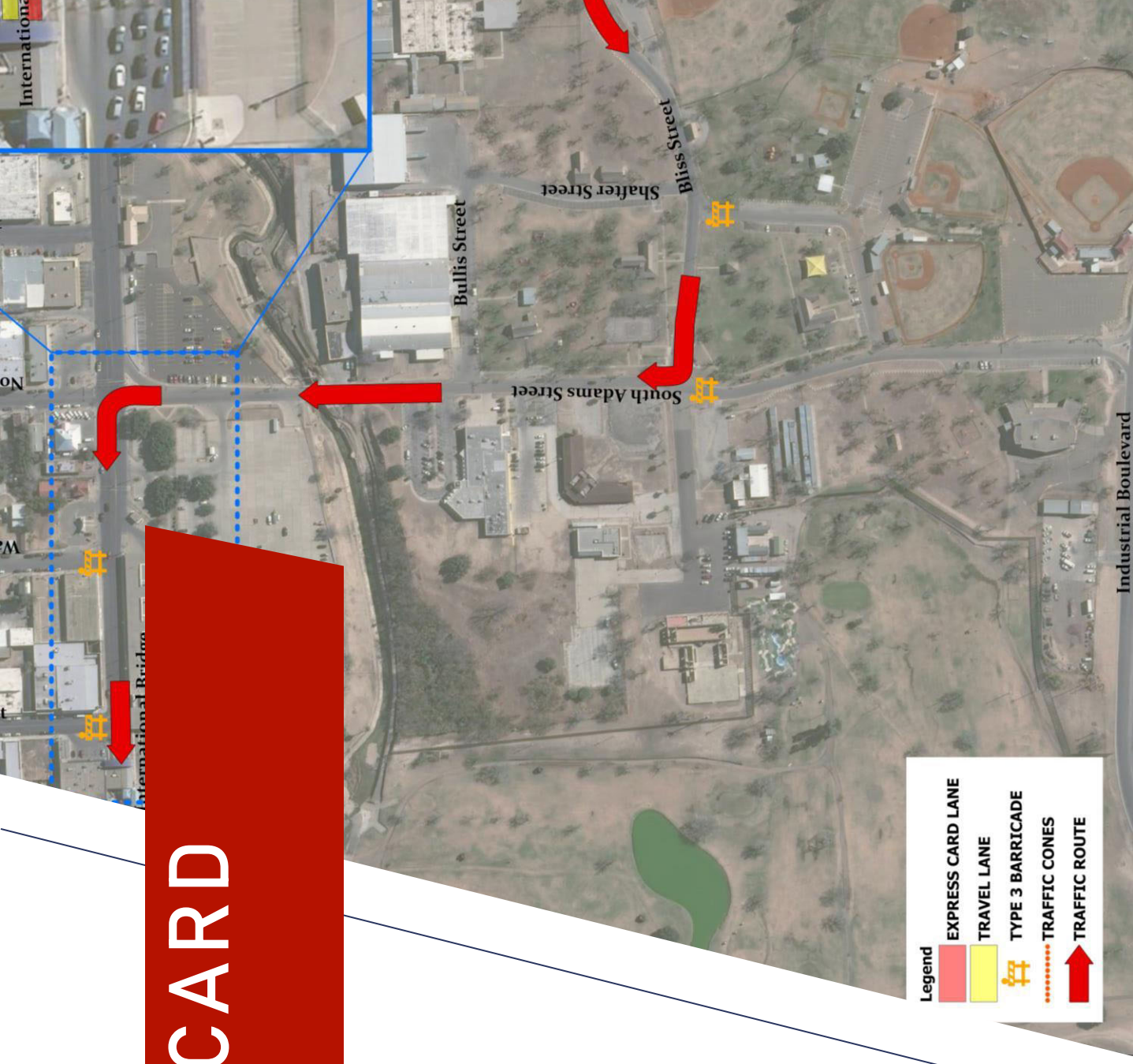
Operational Improvements

Ongoing Initiatives



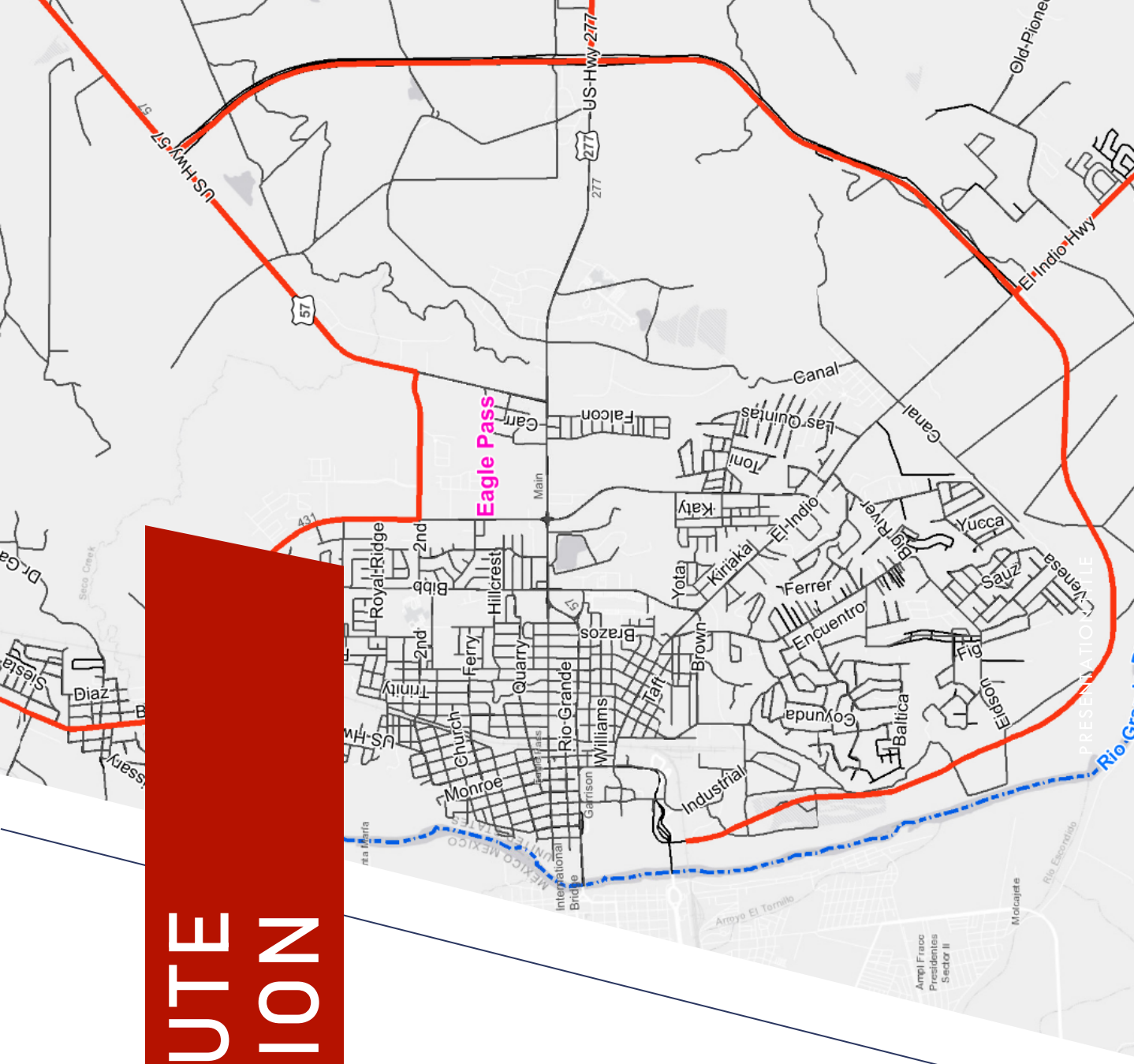
EXPRESS CARD ROUTE

- Bridge #1 Express Card Route for preferential access
- Increased throughput of local traffic during high volume events
- Express Card reduces transaction time at toll booths
- Supports move towards cashless bridge operation



TRUCK ROUTE DESIGNATION

- Designated Loop 480 as Truck Route
- Improved access to and from Camino Real Bridge
- Increases City-Wide Traffic Safety by reducing Commercial Traffic in City Streets



HYBRID LANE PILOT

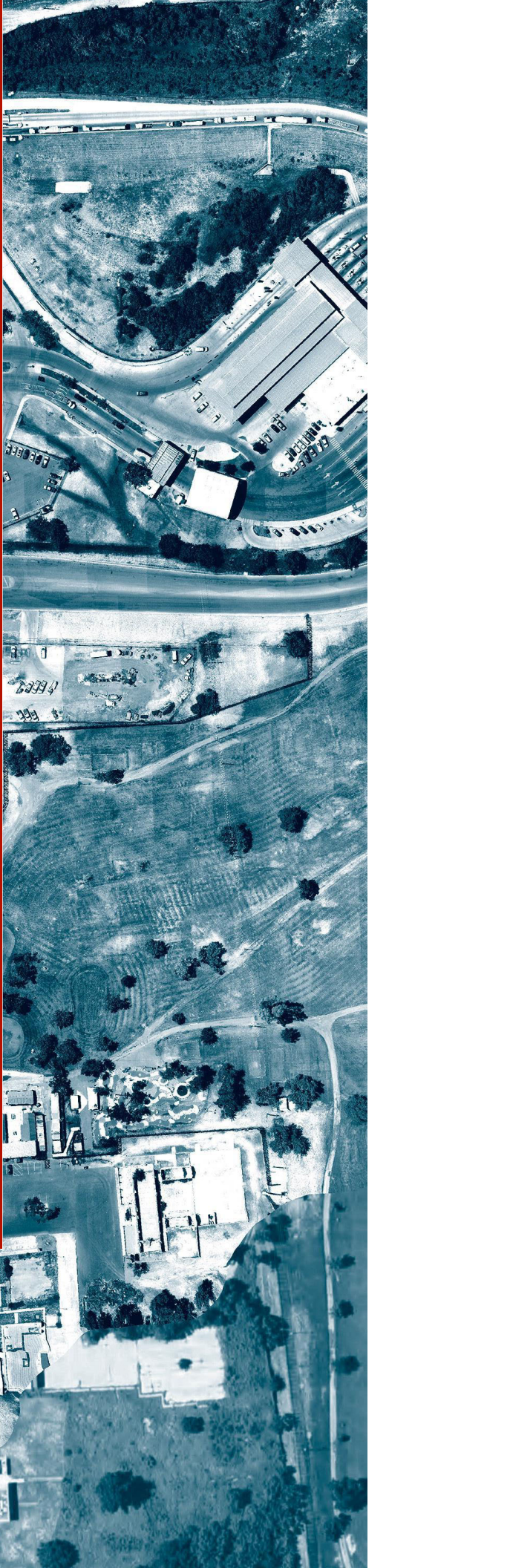
- Pilot Program to change middle lane depending on volume of traffic
- Binational Coordination
- Assisted with seasonal traffic and weekend traffic





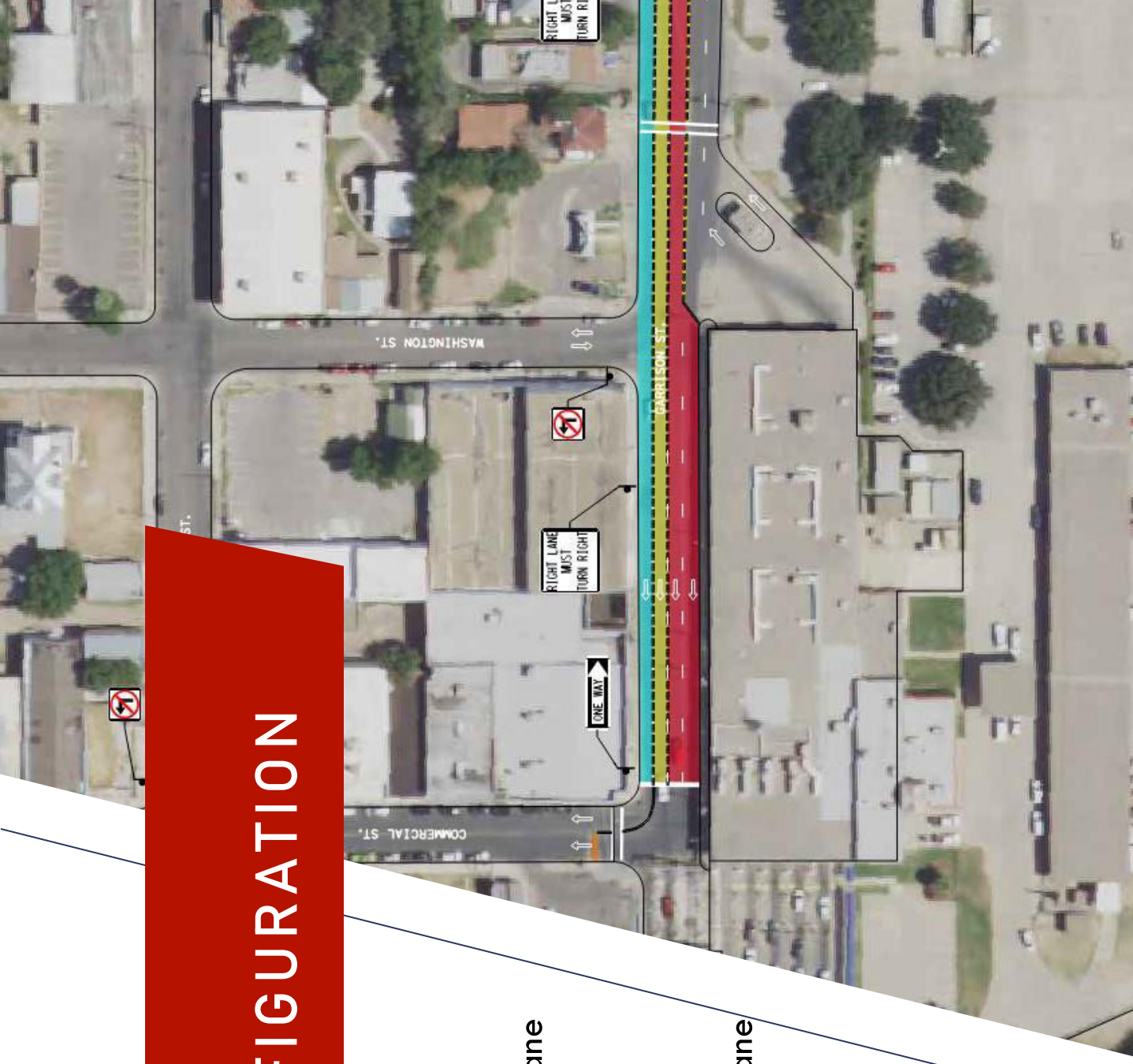
Planning for Growth

Ongoing Initiatives



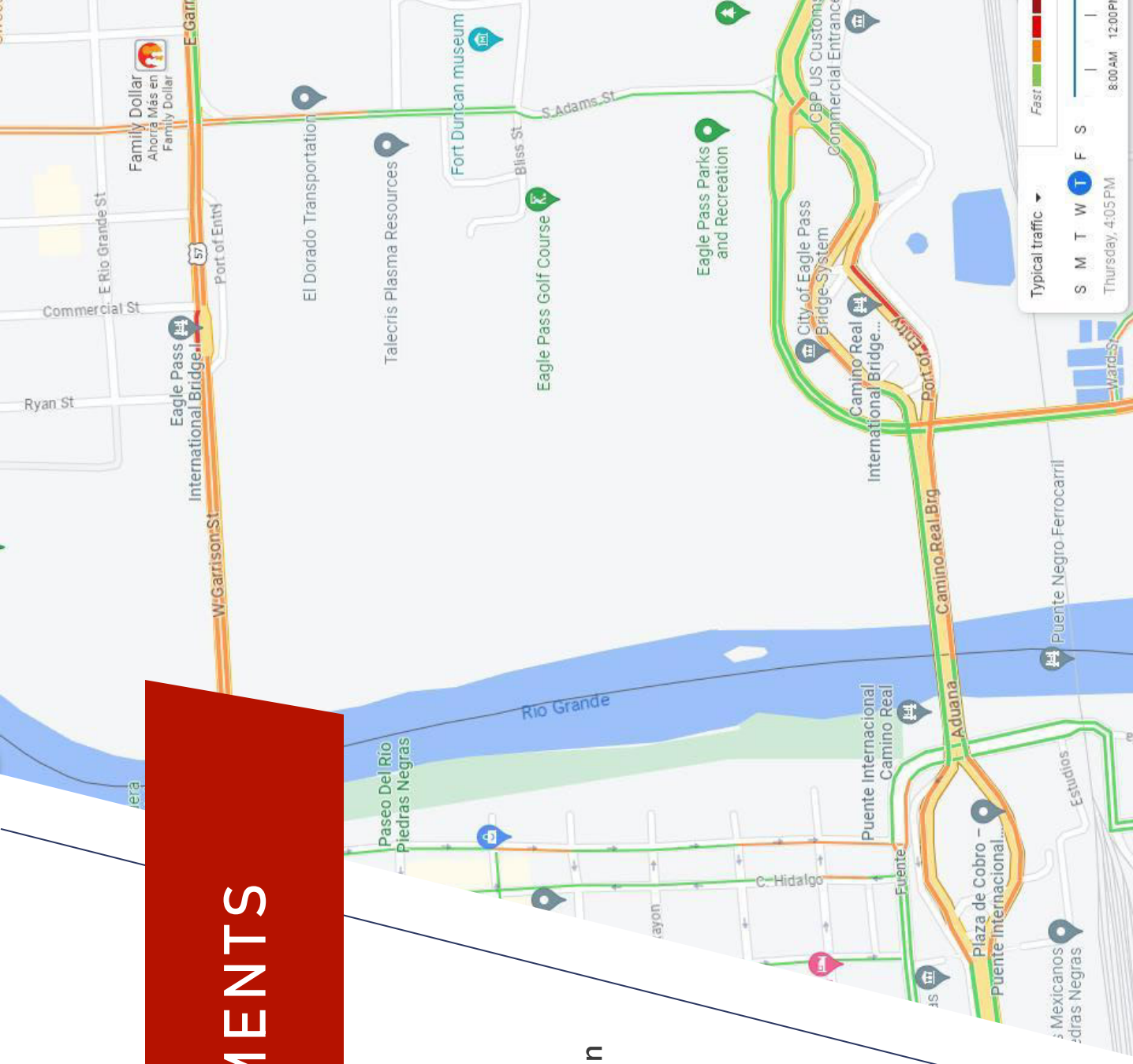
BRIDGE #1 LANE RECONFIGURATION

- Existing Conditions:
 - 1 Express Lanes
 - 1 Cash Lane
 - 1 Downtown Circulator Lane
- Proposed Improvements:
 - 2 Express Lanes
 - 1 Cash Lane
 - 1 Downtown Circulator Lane
 - Changing Commercial St to one way traffic



ITS IMPROVEMENTS

- Traffic Management
- Maximize Efficiency
- Will require collaboration with TxDOT
- Seeking Grant Opportunities and initiating planning phase



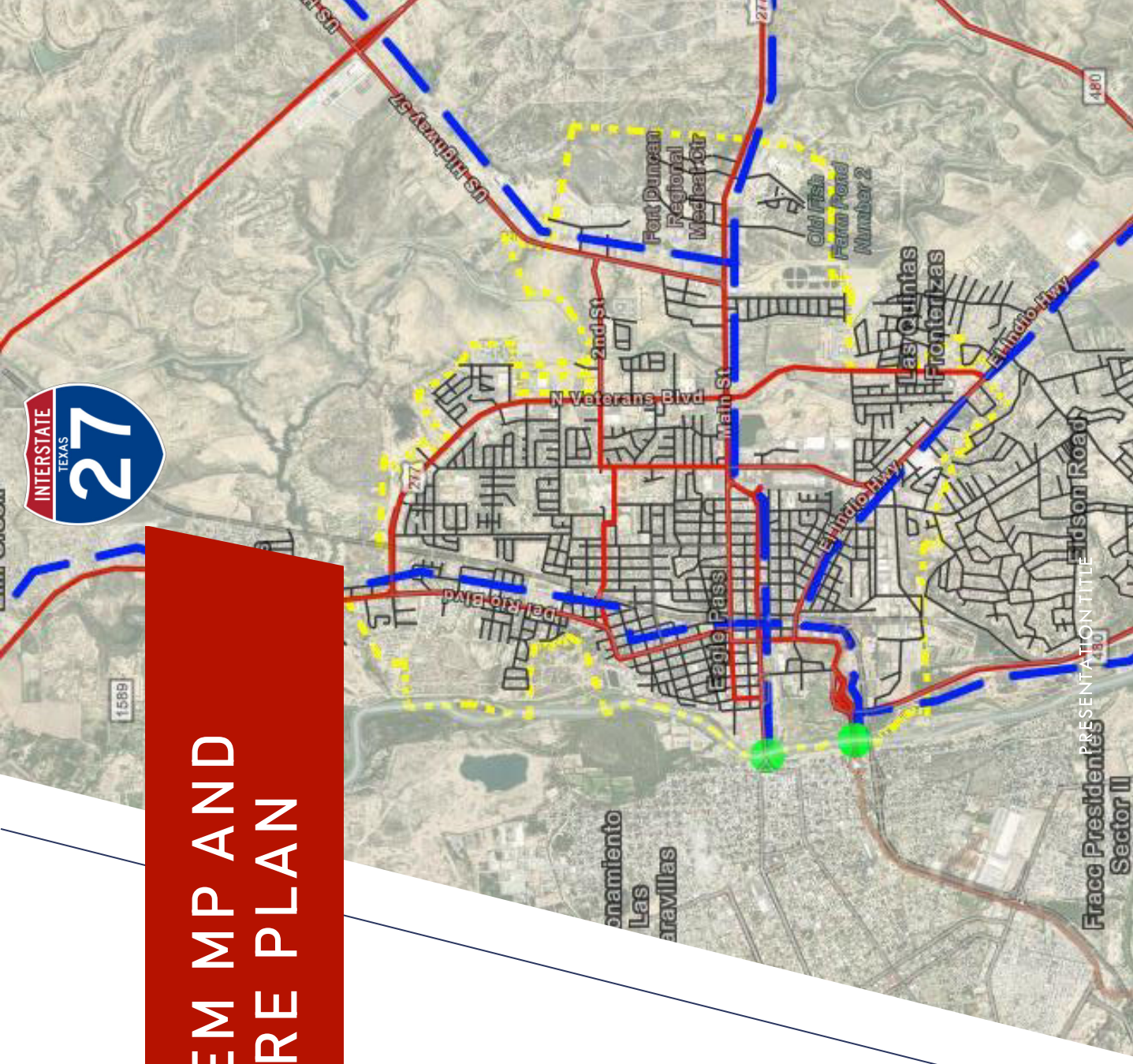
CAMINO REAL INT'L BRIDGE ROADWAY RECONFIGURATION

- Reconfigure Approach Roadways to:
 - Reduce Conflicts
 - Improve Traffic Flow
 - Improve Travel Times
 - Improve Safety
- Proposed Improvements:
 - 1 POV Overpass with 4 lanes
 - 1 Designated Express Lane
 - 1 Designated Commercial Lane



BRIDGE SYSTEM MP AND THOROUGHFARE PLAN

- Toll and Revenue Study for future improvements
- Capital Improvement Programming
- Holistic approach
- **Plan and Implement!**

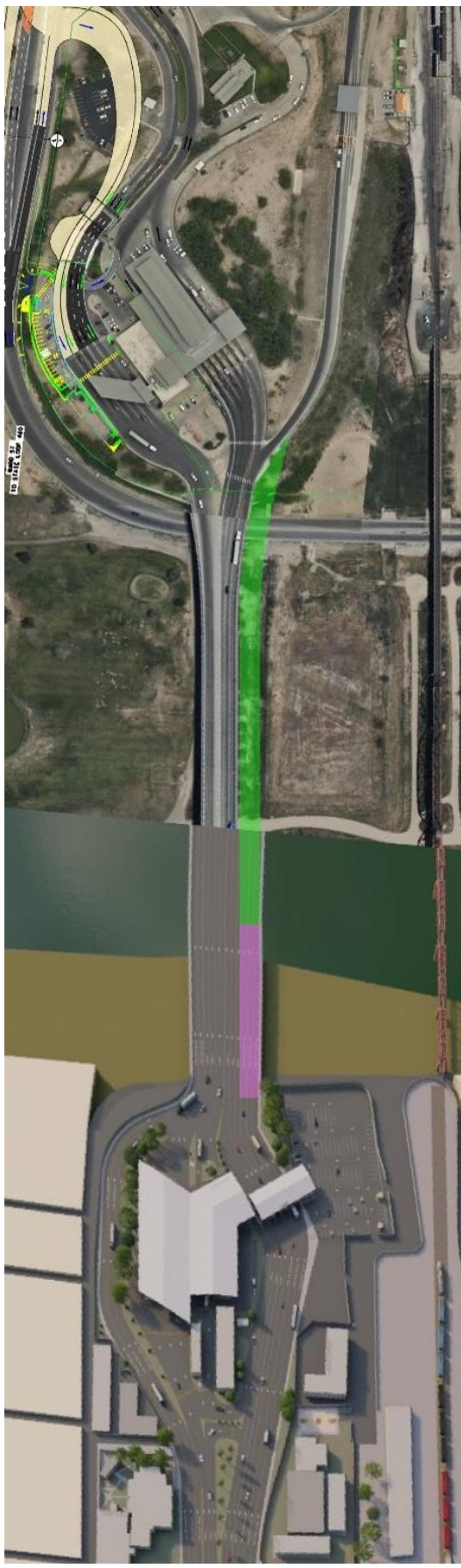


PRESENTATION TITLE

Fraco Presidentes Sector II

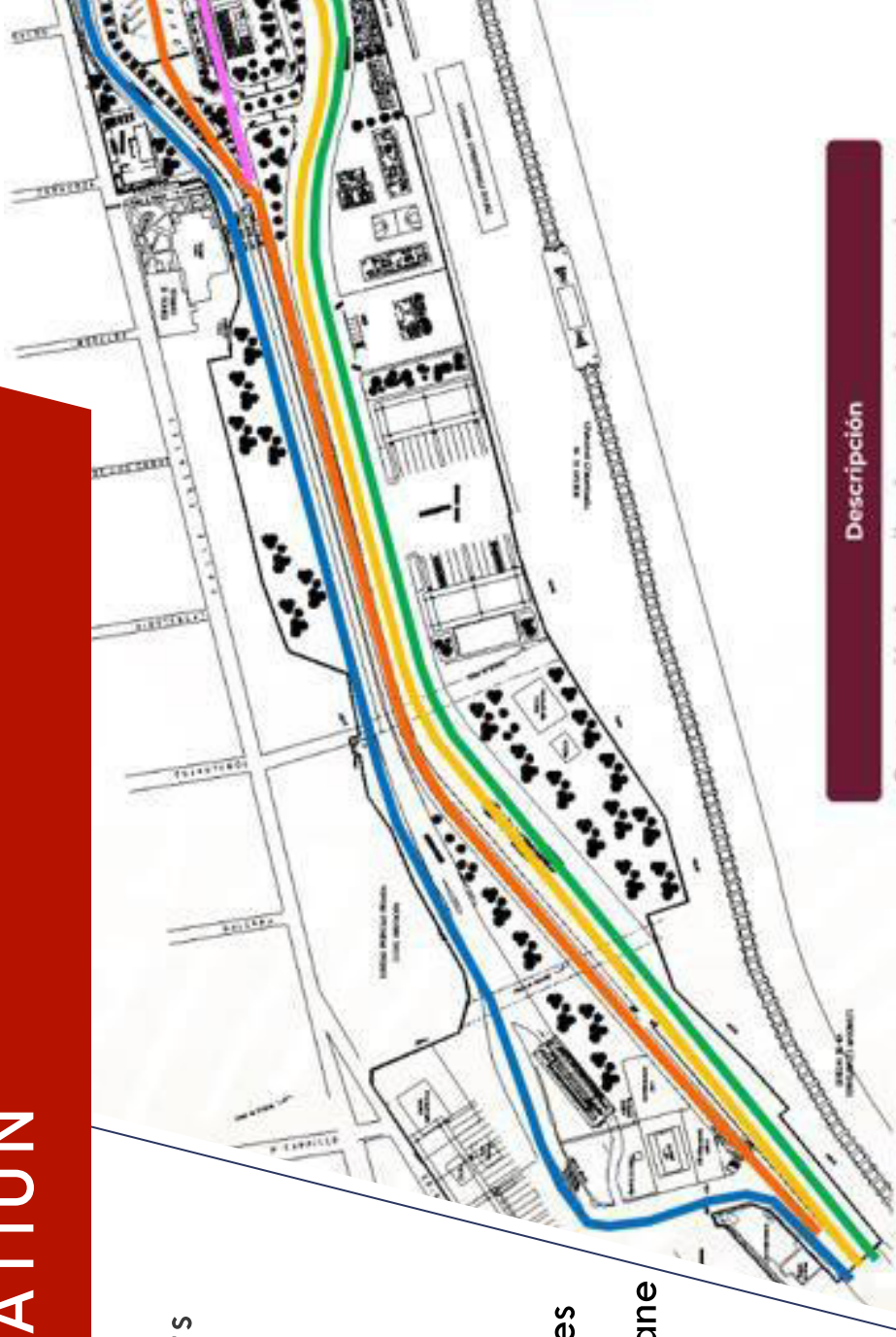
CAMINO REAL INT'L BRIDGE EXPANSION

- T&R and Feasibility Study and Presidential Permit Amendment
- 6 Lane addition to include trusted cargo lanes



PIEDRAS NEGRAS ROADWAY RECONFIGURATION

- Proposed Improvements
 - 3 Inbound/Outbound Commercial Lanes
 - 4 Inbound POV and Commercial Bus Lanes
 - 2 Outbound POV Lanes
 - 1 Outbound SENTRI Lane
- Expansion is underway



Descripción

Construcción de carriles de uso exclusivo para el paso de empresas certificadas (revisión ágil de mercancía) y viajeros confiables (facilitar el paso en el control migratorio), así como llevar a cabo el reordenamiento del Puente, para una mejor distribución de la infraestructura y operación de la Aduana.



THANK YOU

